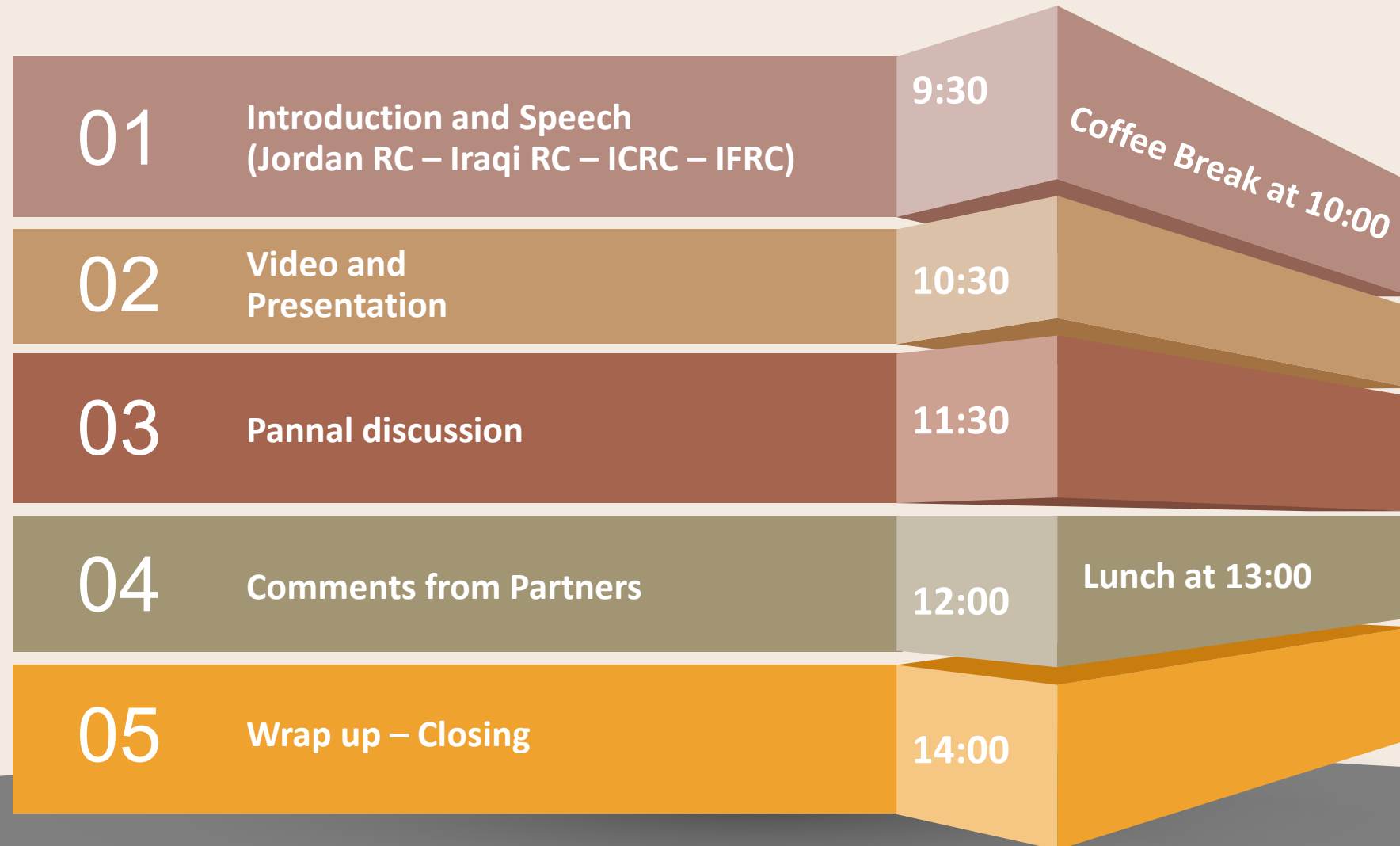
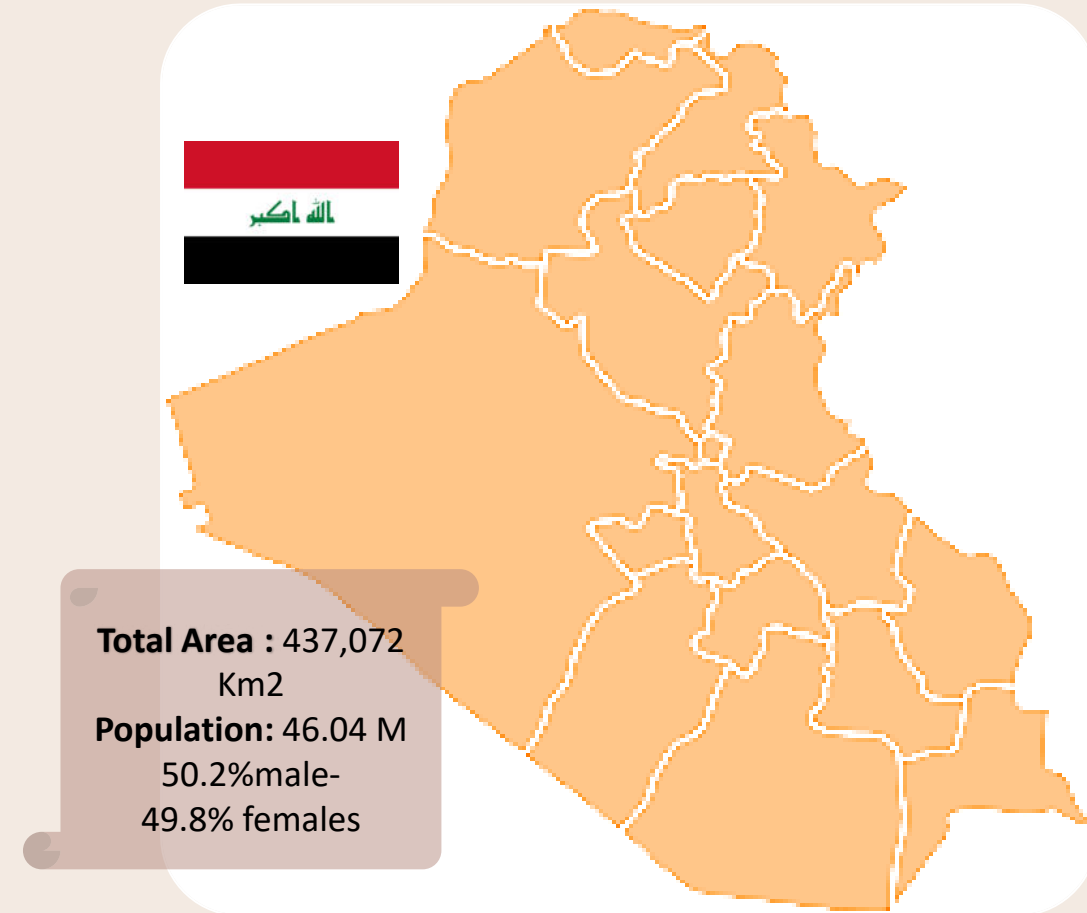
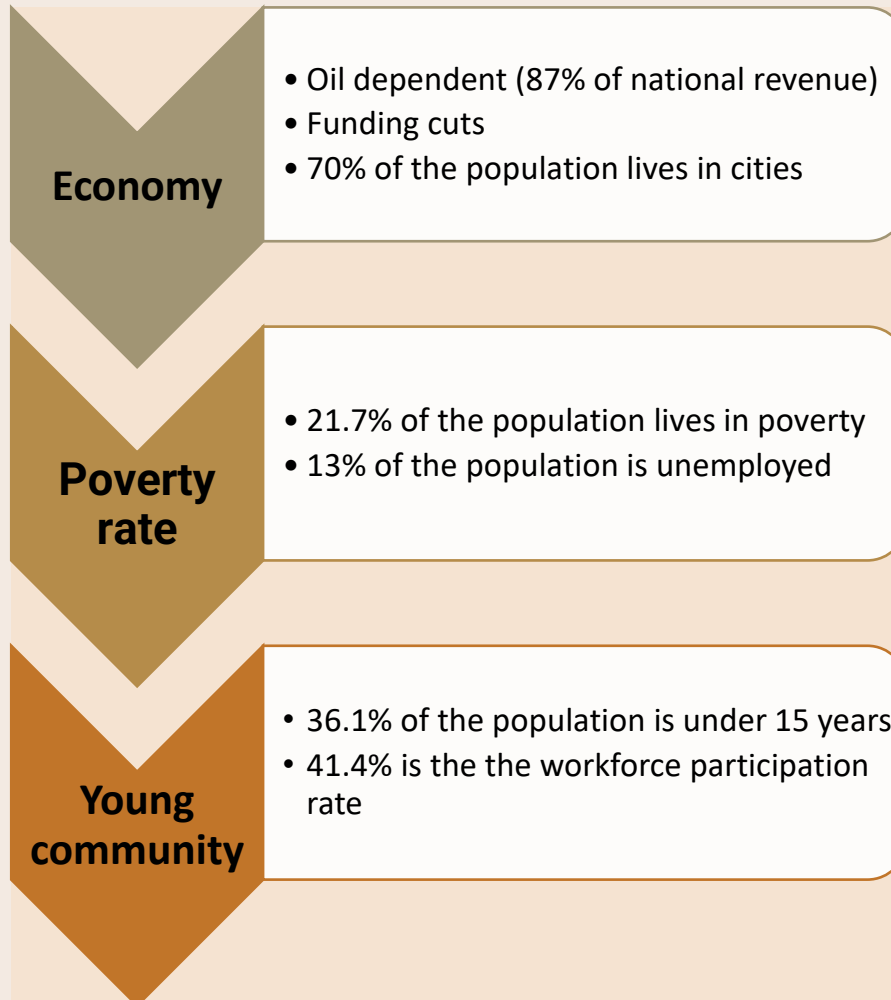


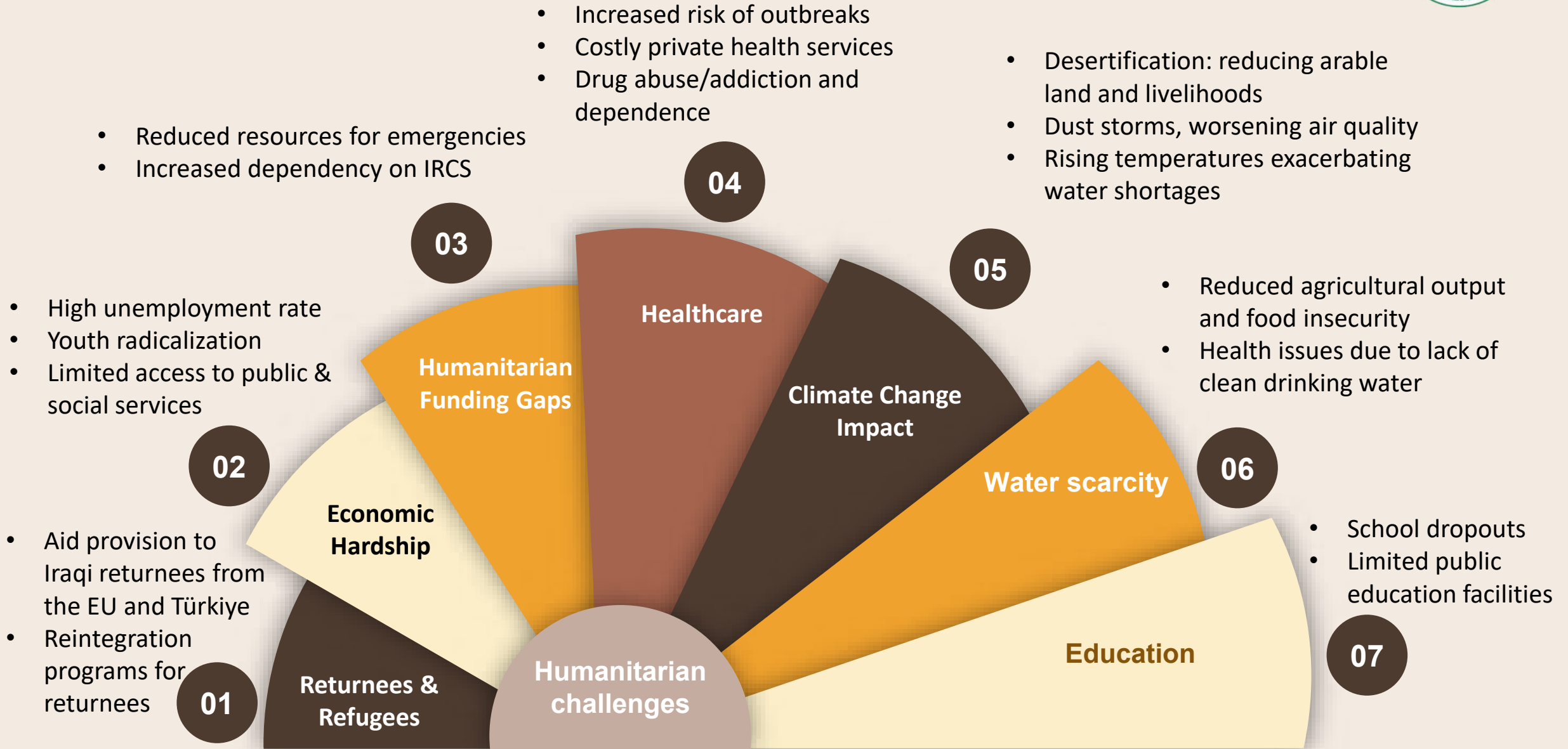
AGENDA



Iraq Current Situation



Iraq Humanitarian Context



Our Partners

RCRC Movement Partners

- ❖ British RC
- ❖ Danish RC
- ❖ German RC
- ❖ ICRC
- ❖ IFRC
- ❖ Japanese RC
- ❖ Norwegian RC
- ❖ Swedish RC
- ❖ Turkish RC

Co-operational Partners

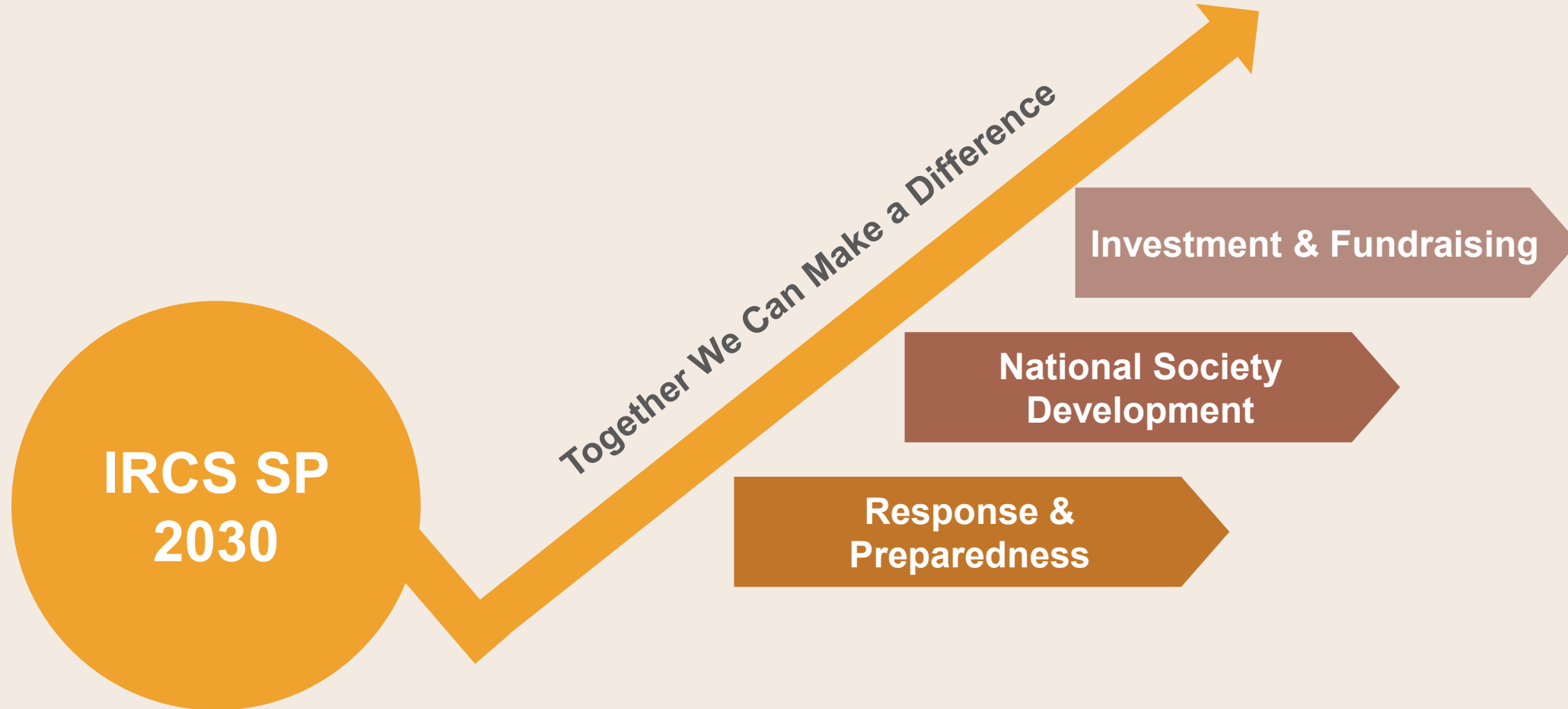
- ❖ Egyptian RC
- ❖ Islamic Republic of Iran RC
- ❖ Jordanian RC
- ❖ Kuwait RC
- ❖ Lebanese RC
- ❖ Palestine RC
- ❖ Sudan RC
- ❖ Yemen RC

Non-RCRC Partners

- ❖ ARCO
- ❖ ICIC
- ❖ The Government of Japan
- ❖ Asia Cell
- ❖ Zain Iraq
- ❖ British Royal College
- ❖ Iraqi Britan Business Council (IBBC)



IRCS Strategic Plan - Core Areas



Pathway to Strategic Plan 2030



**Building Resilient
Communities**

Strengthening
Response &
Preparedness

01



**Financial
Stability**

Enhancing
Institutional
Sustainability &
Humanitarian
Influence

02



Partnerships

Localization &
Community-Led
Humanitarian
Action

03



**Global
Aligned**

Aligning with
Global
Development &
Humanitarian
Goals

04



Innovations

Innovation &
Digital
Transformation
in Humanitarian
Response

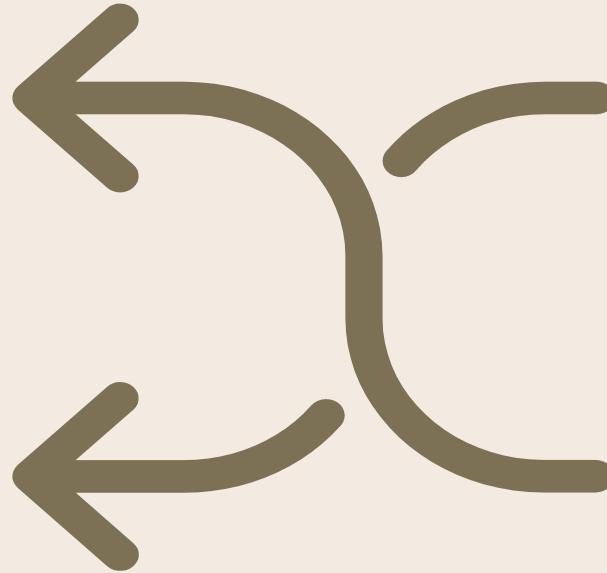
05

Main Programs



Interventions

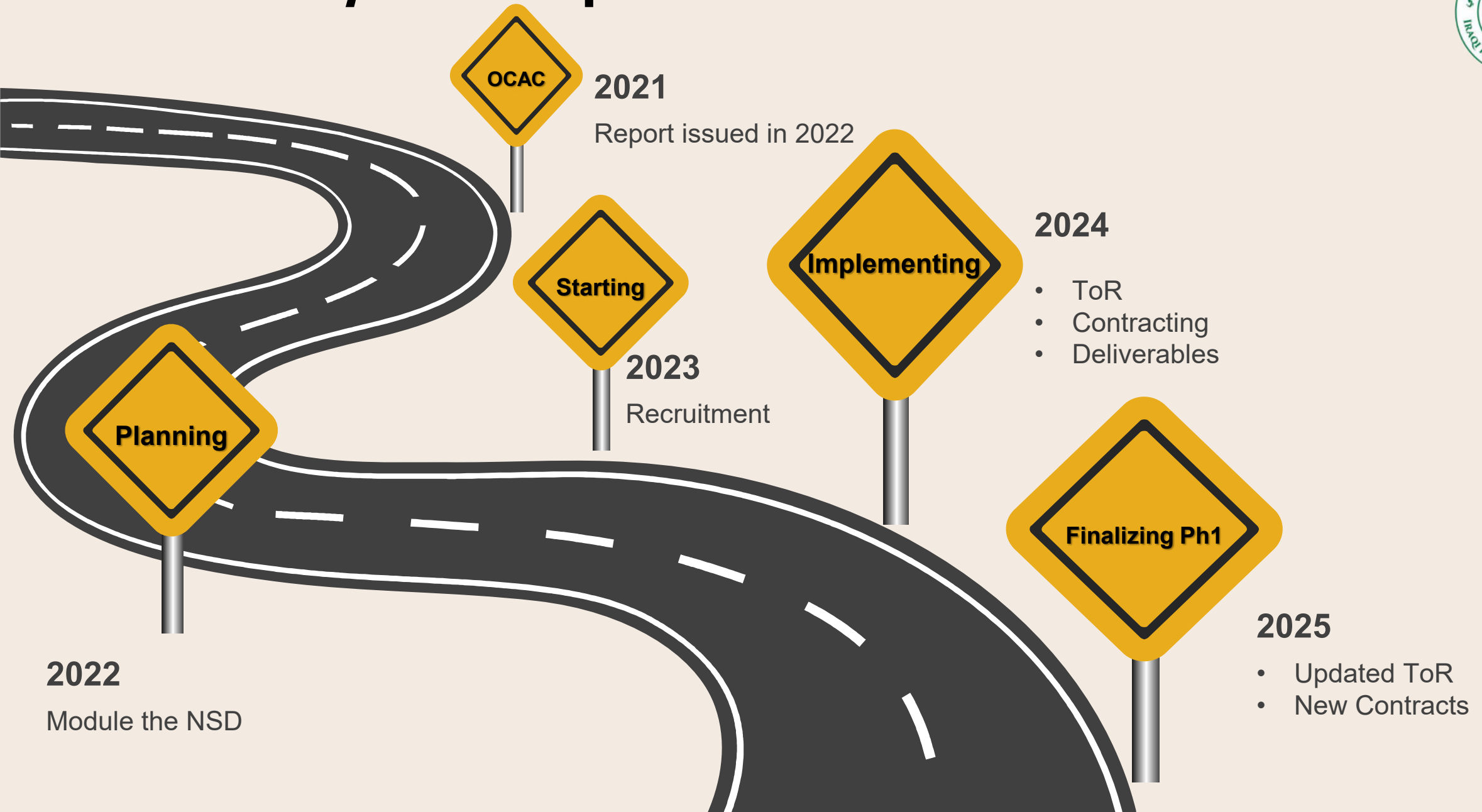
- Medical services and emergency evacuation
- Health & Hygiene Promotion
- Disaster Risk Reduction (DRR) & Climate Change Adaptation
- Emergency Response Operations
- Food Security & Livelihoods
- Vocational training
- Water and Sanitation Hygiene (WASH)
- Mental Health & Psychosocial Support (MHPSS)
- Rehabilitation of health facilities
- Education
- IHL dissemination
- Restoring Family Links (RFL)
- Explosive Remnants War Awareness (ERWA)



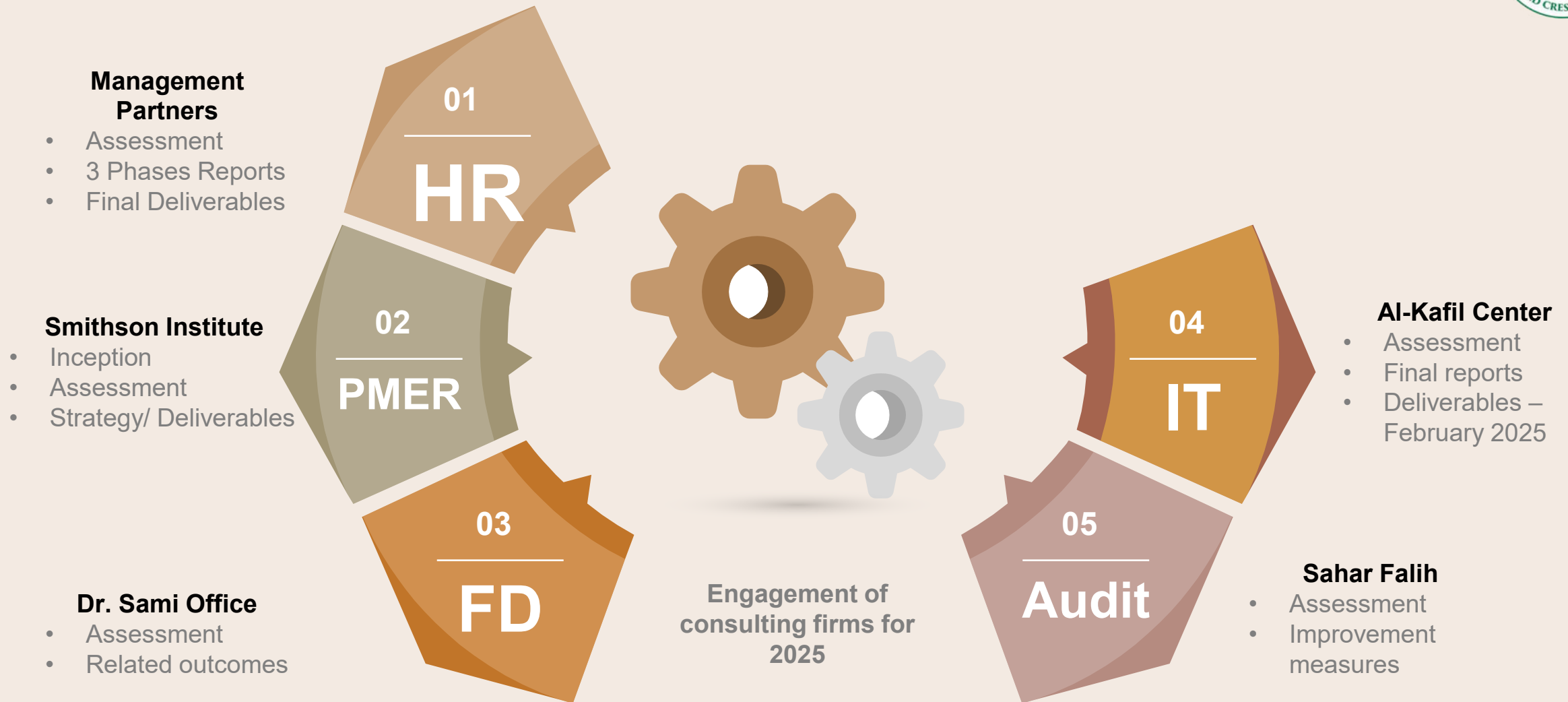
Enablers

Humanitarian Diplomacy
Safer Access
Volunteerism
National Society Development (NSD)

NSD History Roadmap



NSD 2024 Achievement



Introduction to IRCS NSD plans 2025

- Focused area: five sectors
- Updated ToR of the NSD implementation phases
- Engagement of Consulting firms
- Proposals on prioritized areas for 2025
- Leadership Vision

- **Other area of focus**

- Volunteers Management
- Logistics & Procurements
- Enhancing Cash & Voucher Assistance Program
- Hospitals service & management

National Society Development Work Steps – First Stage – 2024



First Stage:

Assess the working modality/process for the department & its staff.

Second Stage:

Develop an action plan to enhance the department and its staff.

Third Stage:

Select the qualified individuals to work in the department according to evaluation results.

Fourth Stage:

The contractor entity will be responsible of developing training programme to train the selected staff according to the evaluation, and this training programme includes the training curriculum and on- job training. Staff's performance to be evaluated during the training period, and then determines who will continue working in the relevant department according to the results of continuous evaluations. The final evaluation of the system (working modality/process) and the staff will be after completing the training period.

The contractor entity to be responsible on set duration required to finalize and complete the development/enhancement.



Disaster Management

Disaster Management

The 2024 Internal Response:

- **30,940** Food parcels distributed
- **1,470** essential non-food household items
- **793.8 million IQD** in Multi-purpose Cash Assistance for 1,364 households
- **997** awareness-raising sessions with **72,324** people on Disaster Risk Reduction & Climate Change
- Conducted 6 Enhanced Vulnerability and Capacity Assessments (EVCA) in the most vulnerable communities
- **36** mock drills and simulation exercises



EVCA

Disaster Management

The 2024 Regional Response:

- **Gaza Response:** 1,444,849 tons of food and non-food items, 10,000,000 litres of fuel and 69.5 tons of medicine and medical supplies
- **Lebanon Response:** 31 tons of medicines and medical supplies
- **Sudan Response:** 55 tons of medicines and medical supplies
- **Yemen response funding contribution:** \$ 5,000 US dollars for Yemen floods response



Preparedness Plan 2025



- No of families to be assisted 75,000 during emergencies (scenario / caseload)

Procurement

- 75,000 food parcels
- 75,000 non-food household items
- 5,000 families to assist with Multi-purpose Cash Assistance



DM plan for 2025



- EVCA planned for 4 communities in
- Basra, Duhok, Anbar and Diwania
- 380 DRR awareness sessions in 40 community
- Capacity strengthening of communities on micro mitigation projects



DM plan for 2025



- **2** National Disaster Response Team (NDRT) training
- Implementation of the Safer Access Framework plan
- **36** simulation / mock drills with communities





Health & Medical services

Total Number of beneficiaries of Activities

Health Department During 2024 and reaching **3,743, 752 beneficiary**



Ambulance evacuation service

13,864
beneficiaries

Community first aid

1,757,707
beneficiaries

Mobile medical clinics

733,650
beneficiaries

Health care in Danger

2075
beneficiaries

Psychosocial support

233,319
beneficiaries

Health Awareness

1,003,137
beneficiaries

first aid and medical services
in Mass Gathering

3.053.771
beneficiaries

Capacity



**12 mobile clinics
25 ambulances**

**Mobile Medical Unit
and Ambulance**

**1 Obour Medical Center
2 Medical Centers in Duhok**

Fixed Medical Clinic

**Al Razi Medical Center
Al-Utaifiyah Medical clinic**

**Fixed Medical Clinic -
Baghdad**

**General Surgery Hospital
Maternity Hospital
Wasit General Surgery Hospital**

IRCS hospitals

General Situation on Intervention



- Climate changes
- Epidemic and pandemic
- The security situation
- Limited and weakness of health services in governmental institutions
- The displacement of families from their homes to other areas has placed a burden on healthcare institutions.
- The role of the Iraqi Red Crescent in supporting health institutions.
- The possibility of emergency situations or disasters during mass gathering situations.

Action plan for 2025



First :Primary health care

)Mobile and fixed medical clinics)

- 9 mobile medical clinics
- 3 fixed medical clinic.
- Expected targeting

(**800,000**) beneficiary

- Target areas

(**South - Central –North**)

- Project budget

1,320,000,000 Iraqi dinars



Second : Ambulance services

1- Ambulance evacuation services

- (8) Ambulances
- Expected targeting
(**13000**) beneficiary
- Targeted areas

South - Central - North - West

2- Community first aid and crowd

- Expected targeting
(**4,000,000**) beneficiary
- Targeted areas

All Iraqi governorates

- Expected budget
700,000,000 Iraqi dinar



Third: Health awareness and education

- Expected targeting
1,000,000 beneficiary
- Expected budget
345,680,000 Iraqi dinar
- Targeted areas
All Iraqi governorates



Fourth: Psychosocial support and mental health services.

- Expected targeting
(400,000) beneficiary
- Expected budget
528,000,000 Iraqi dinar
- Targeted areas
All Iraqi governorates



Programs supported by Partners for the year 2024



Health care in Danger



Ambulance services



Mobile medical clinics



First Aids



Psychosocial support and
mental health



Health education and
awareness





Building & Rehabilitation 2025 (WASH)

Reasons for intervention

- Water resources and availability
- Infrastructures challenges
- Sanitation and public health
- Economical constraints





Maintaining Existing RO Units

Objective:

Ensure the sustainable operation of 75 existing Reverse Osmosis (RO) units managed by IRCS.

Current Beneficiaries: 153,000 individuals

Funding: IRCS covers the costs for operators, maintenance teams for 2025 - IRCS resource allocation 70 million IQD for running costs

Estimated Funding Gap: Estimated gap USD 210,000 need to provide with the maintenance of RO units



New Reverse Osmosis Units:

2025 plan – Installation of 10 new solar-powered reverse osmosis (RO) treatment plants

**- Estimated beneficiaries:
20,000 people**

Funding Breakdown:

- The International Committee of the Red Cross (ICRC) support to install 4 RO plants in 2025

Funding Gap:

- Funding gap for 6 units: \$ 300,000



Solarization

- Upgradation of 8 existing IRCS managed RO units
- ICRC support for upgrading with solar 3 RO units
- Gap to cover the cost for 7 RO units
- Estimated cost: USD 240,000 USD



Mobile RO units

- **Objective:** Ensure that RO units are ready for deployment in case of emergency
- Existing mobile RO units: 3 units
- Additional needs: 3 mobile RO units
- IRCS will cover the maintenance of the existing 2 units
- Gap =2 units with estimated budget 150,000 USD



Emergency response units(ERUs)

- **Objective:** Ensure that the units are maintained for optimal operation when deployed
- **Existing units :** M40, M15, M5
- **Engage in negotiation with the partners to support for maintenance and to develop SOP**
- **Gap:** 3 units with an estimated budget of 30,000 USD



Water Tankers

- **Objective:** Ensure the maintenance trucks' distribution of water in remote areas
- **Current status:** 3 trucks - each with a capacity of 6,000 litre well maintained
- **Additional needs:** 4 trucks with varying capacities that require maintenance
- **Budget gap:** funding gap for maintenance of 4 trucks \$ 20,000



Emergency relief items

- **Objective:** Replenish the emergency stock of hygiene kits with 5,000 new kits
- **Existing stocks:** 2,500 kits
- **Gap:** 2,500 HKs with an estimated budget of \$42,000
- **Development of MoU with the main suppliers to ensure HK provision when needed**



WASH National Disaster Response Team (NDRT)

- **Objective:** Enhance the capacities of IRCS staff and volunteers to respond effectively to emergencies
- Training on WASH in an emergency will be held in the coming few months in coordination with ICRC
- **Gaps:** The IRCS requires specialized training in areas such as geological surveys, borehole drilling techniques, and the use of compact units



Climate change awareness campaigns

- **Objective:** To conduct awareness raising on climate change and the importance of taking action to mitigate its effects
- **Gaps:** conduct 90 campaigns in areas most affected by droughts, heatwaves and sandstorms with an estimated budget of \$18,000



Tree planting (Afforestation) initiatives

- **Objective:** To promote reforestation and environmental conservation through tree-planting campaigns in the areas most affected, while supporting the communities on diversified livelihoods initiatives



Climate-Resilient Community Workshops

- **Objective:** 20 Training sessions and workshops will be conducted to empower communities with the knowledge and skills needed to adapt to climate change through sustainable agriculture practices and water conservation



Renewable Energy Promotion

- **Objective:** Conduct 30 training sessions to promote the adoption of renewable energy sources, particularly solar power, by providing (information, training, and support for installation of solar power systems)



ACTIVITIES BUDGET 2025

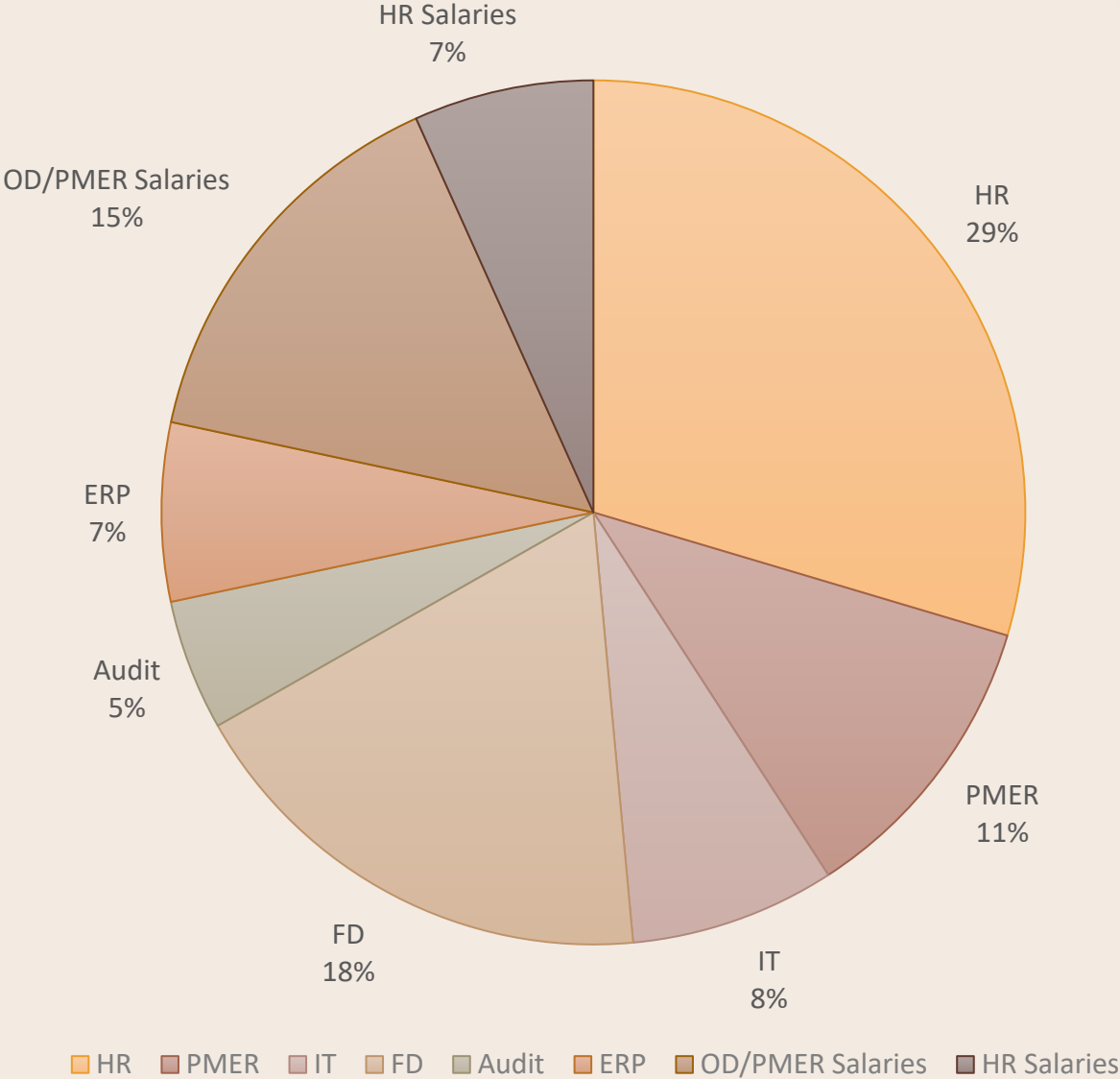
Budget U\$D	Program
\$15,918,337	DM
\$2,620,491	Health
\$4,334,800	WASH
\$209,140	Programs (IHL-RFL-ERWA)
\$43,702	Media
\$253,000	IT
1,006,638	NSD
Total of 24 M U\$D	

NSD Budget 2025

Sector	Budget/USD
HR	266,000
PMER	101,100
IT	69,038
FD	164,000
Audit	44,000
ERP	60,000
OD/PMER Salaries	134,000
HR Salaries	60,500



NSD Proposals - (1,006,638 U\$D)



Mobilizing Support

**Grand Total Budget
63.7 M (U\$D)**



23.4 M

Revenue



27.4 M

Expected Expenditures



3.9 M

Deficit

Sectors U\$D	Available Contributions from Partners /\$	IRCS contribution Operational/\$	Gap/\$
Activities Total Budget 24.2 M	3.2 M	2.5 M	18.5 M
NSD Total Budget 1 M			
Operational Budget 23.2 M	7% admin cost	22.7 M	0
Allocation for Investments 14.6 M	0	4.1 M	10.5 M

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THANK YOU